

Driscoll School Project



Agenda – SBAC

1. Construction Update (Gilbane)
2. Schedule Commentary
3. Budget Update
4. Quality Update
5. Upcoming Meetings
6. New Business



Schedule Commentary



Phase 2

- Geothermal well drilling is ongoing and approximately 80% complete, scheduled to finish by June 20 which is 4 days later than the previous schedule.
- The latest schedule shows a 9/18/24 Substantial Completion date.





Driscoll School Project

Budget Update

- Committed: 98%
- Expended: 87%
- Construction Expended: 90%
- Construction Progress: 95%

Status of Contingencies

Construction Contingency \$2,243,155
Owner Contingency \$ 408,674
Total \$2,651,829

Pending

Pending ATPs \$ 340,829
Estimated \$ 107,242
School Needs \$ 148,500
Potential FFE Overage \$ 89,143
Total: \$ 685,714

Remaining Total: \$1,966,115

5% of 'Balance to Spend'= \$ 593,652

MICHAEL DRISCOLL SCHOOL - Brookline, MA									
April 30, 2024									
Total Project Budget Status Report									
Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmt'd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 83,976,746	90%	\$ 9,846,587	*1, 11, 14, 17
Change Orders	\$ -	\$ 7,285,919	\$ 7,285,919	\$ 7,285,919	100%	\$ 5,259,462	72%	\$ 2,026,457	*21,22,26,28,30,32,34,35,36,38,40,41,43,44,46,48,49,50,51,52,53,56,57,59,61,62,68,69,71,73
SUB-TOTAL	\$ 92,909,563	\$ 8,199,689	\$ 101,109,252	\$ 101,109,252	100%	\$ 89,236,208	88%	\$ 11,873,044	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ (2,402,323)	\$ 2,243,155	\$ -	0%	\$ -	0%	\$ 2,243,155	*21,22,25,26,28,30,32,34,35,36,38,40,41,43,44,46,48,49,50,51,52,53,56,57,59,61,62,68,69,71,72,73
Miscellaneous Project Costs	\$ 569,893	\$ (66,137)	\$ 503,756	\$ 440,396	87%	\$ 453,117	90%	\$ 50,639	
Utilities & Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 17,365	81%	\$ 17,365	81%	\$ 4,198	*16
Testing & Inspection Services	\$ 127,875	\$ -	\$ 127,875	\$ 127,875	100%	\$ 107,278	84%	\$ 20,597	*37
Commissioning	\$ 132,896	\$ 37,139	\$ 170,035	\$ 170,035	100%	\$ 167,035	98%	\$ 3,000	*37,72
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906	\$ 50,637	\$ 146,543	\$ 87,381	60%	\$ 146,543	100%	\$ -	*65,67
Other Project Costs	\$ -	\$ 37,741	\$ 37,741	\$ 37,741	100%	\$ 14,897	39%	\$ 22,844	*63,65
Furnishings and Equipment	\$ 2,774,400	\$ 312,986	\$ 3,087,386	\$ 3,054,664	99%	\$ 2,876,710	93%	\$ 210,676	
Furnishings	\$ 1,654,400	\$ 71,594	\$ 1,725,993.92	\$ 1,725,993.92	100%	\$ 1,707,796	99%	\$ 18,198	*59,63,67
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ 1,328,670	98%	\$ 1,168,914	86%	\$ 192,478	*16
Owner's Contingency	\$ 2,199,793	\$ (1,791,119)	\$ 408,674	\$ -	0%	\$ -	0%	\$ 408,674	*1,4,5,6,7,8,9,10,12,13,15,16,17,18,19,20,23,24,27,29,31,33,37,42,47,54,55,58,60,63,65,67,70
SUB-TOTAL	\$ 10,189,564	\$ (3,946,593)	\$ 6,242,971	\$ 3,495,060	56%	\$ 3,329,828	53%	\$ 2,913,143	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 117,305,308	98%	\$ 104,679,454	87%	\$ 15,520,546	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 118,519,083	98%	\$ 105,893,229	87%	\$ 15,520,546	
CONSTRUCTION COST ESTIMATES									
SD Cost Estimate	4/26/2019	Daedalus	\$ 87,200,254.00	155,632	\$560.30				
Re-Start Cost Estimate	01/14/20	PM&C	\$ 93,335,813.00	155,632	\$599.72				
50% DD Cost Estimate	05/19/20	Gilbane	\$ 95,978,500.00	155,632	\$616.70				
100% DD Cost Estimate	07/20/20	Gilbane	\$ 94,466,766.00	157,950	\$598.08				
GMP	05/26/21	Gilbane	\$ 93,823,333.00	157,950	\$594.01				

Budget Update

Driscoll School Project

List of Needs/Wishes



Items In Process or Complete	Estimated Cost	Notes
Building Cleanout	\$0	Clean out Old Driscoll debris in advance of demolition
Relocate Monitors	\$0	Relocate/Re-use Classroom Monitors to OLS and Newbury
Tinted Glass Classrooms	\$0	Add tinted glass to Classrooms - recommended by BPD
Subtotal	\$0	
Life Safety, Code Or Claim Items		
WB Mason Move Costs	\$0	Claim for delayed Furniture Installation
Second Water Meter	\$0	Separate Water Metering required for Irrigation
Kitchen Garbage Disposal	\$0	Code Requirement
Keycard Aiphone Modifications	\$25,000	Install monitor, wire to burglar alarm & Fire alarm, etc.
Rooftop Unit Add access and lighting	\$5,000	Code Requirement
Add card access to Roof Access Door	\$3,500	
Storage Area for Food Waste	\$10,000	
Add 4 card access to Kindergarden exterior doors	\$16,000	
Replace Knob sets with Keyed Open Doors	\$30,000	Many classrooms have deadbolts on inside
Add coat hooks to all single use toilets	\$5,000	not code
Subtotal	\$94,500	
Wish List		
AC to IDF Room	done	Request of IT to further life of Tech equipment
Modify Gate at Cafeteria	done	Request of School Department
Wall at Front Office	\$40,000	Request of School Department. Storefront?
Turf Modification	\$0	Request of Parks & Open Space
Door Hold Open Arms	\$25,000	Change Hold open hardware to allow doors to stay open
Change Out Exterior Cameras (at least 10)	\$10,000	Some cameras don't have adequate coverage
Relocate John Lewis painting and mosaics	\$0	Bronze plaque re-installation not planned or included
Westbourne terrace speed bump	\$6,000	
shade on upper playground	\$5,000	
shade trees in playground	\$7,000	
Subtotal	\$93,000	
Estimated Total Needs List	\$187,500	

Driscoll School Project



Quality Update

Phase 2

- Removal of the Underground Storage Tank
- Pressure testing of geothermal pipes
- Soil Sampling
- Water Sampling



Driscoll School Project



Upcoming Meetings

- 06/11/24: Building Commission

New Business

